

Education Lottery Appropriations

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	GRAND TOTAL
Higher Education														
<u>CHE</u>														
Scholarships & Loan Programs:														
Tuition Assistance - Technical Colleges & 2 Year	34,000,000	34,000,000	39,750,000	43,000,000	45,000,000	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	49,100,000	47,400,000	47,400,000	574,650,000
LIFE Scholarship	52,610,067 ¹	47,693,503 ¹	98,141,540 ¹	107,298,090	87,911,636	62,604,207	85,256,682 ⁷	85,256,682	90,425,651 ¹	106,554,616	107,236,237	118,134,934	140,824,027	1,189,947,872
SC HOPE	5,787,600	6,500,000	6,183,017	6,673,826	7,144,909	7,767,606	8,076,110	7,823,474	7,823,474	7,779,856	7,779,856	8,476,245		95,639,447
Palmetto Fellows	9,051,040 ¹	7,523,954 ¹	12,231,456 ¹	14,381,991	17,830,758	28,915,490	30,277,240	30,277,240	30,277,240	30,277,240	30,777,240	34,267,750 ¹	37,648,288	313,736,927
Need Based Grants	3,000,000	3,000,000	10,438,427	11,246,093	11,246,093	11,631,566	11,631,566	11,631,566	11,631,566	11,631,566	15,631,566 ¹²	13,000,000	13,000,000 ¹²	138,720,009
Teacher Grants	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	6,000,000
National Guard	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	4,545,000	4,545,000	27,190,000
Higher Education Excellence Enhancement Program	-	3,000,000	3,500,000	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000	3,000,000	3,000,000	50,000	1,028,053	1,357,095	38,435,148
Endowed Chairs	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	- ⁷	-	-	-	-	-	-	180,000,000
Technology: SC public 4 year and 2 year institutions	21,700,000	12,000,000	14,000,000	3,000,000	3,600,000	3,600,000	3,600,000	3,852,636	4,154,702	4,154,702	9,801,816	9,576,816 ¹⁴	7,395,202 ¹⁶	100,435,874
Private Historically Black Colleges - Maintenance & Repair	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000
CHE Administration	192,817	-	-	-	-	-	-	-	-	-	-	-	-	192,817
CHE - Academic Facility Building, Repair, Maint & Training	-	-	-	-	-	-	-	-	-	-	14,765,315 ¹³	22,584,883 ¹⁴	5,239,938 ¹⁶	42,590,136
CHE - Summer Semester Eligibility	-	-	-	-	-	-	-	-	-	-	-	-	1,718,902 ¹⁶	1,718,902
CHE - Non-profit, 4-yr Institution, Founded in 1956	-	-	-	-	-	-	-	-	-	-	-	-	75,933 ¹⁶	75,933
CHE - Non-profit, Bachelors Level Institution, Est. in 1894	-	-	-	-	-	-	-	-	-	-	-	-	75,933 ¹⁶	75,933
CHE - Non-profit, 4-yr Comprehensive Institution, Est. as a C	-	-	-	-	-	-	-	-	-	-	-	-	75,933 ¹⁶	75,933
<u>Tuition Grants</u>														
Tuition Grants	3,000,000	3,000,000	4,000,000	4,000,000	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604	9,266,604	8,000,000	8,258,764	86,124,992
<u>SC State</u>														
SC State - E&G	3,000,000	3,000,000	5,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	36,500,000
<u>SBTCE</u>														
Deferred Maintenance, Technical Colleges	-	-	-	-	-	-	-	-	-	-	5,234,685 ¹³	-	-	5,234,685
Manufacturing Skills Standards Council Initiative	-	-	-	-	-	-	-	-	-	-	-	1,275,000 ¹⁴	-	1,275,000
<u>USC System</u>														
Aiken - Science Center/Building - Roof & HVAC Repair/Repla	-	-	-	-	-	-	-	-	-	-	-	575,000 ¹⁴	-	575,000
Total Higher Education	168,841,524	153,217,457	227,244,440	228,500,000	219,400,000	208,185,473	202,508,202	202,508,202	206,279,237	222,408,202	253,843,319	270,667,292	278,591,260	2,842,194,608
K-12														
Education Accountability Act:														
Homework Centers	1,548,440	1,548,440	6,953,864	-	-	-	-	-	-	-	-	-	-	10,050,744
Retraining Grants	4,637,000	4,637,000	7,460,500	-	-	-	-	-	-	-	-	-	-	16,734,500
External Review Teams	1,466,872	1,466,872	1,466,872	-	-	-	-	-	-	-	-	-	-	4,400,616
Teacher/Principal Specialists	14,851,371	13,851,371	28,716,279	-	11,000,000	-	-	-	-	-	-	-	-	68,419,021
Pilot Programs	400,000	-	-	-	-	-	-	-	-	-	-	-	-	400,000
Palmetto Gold/Silver Awards	1,000,000	1,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	4,000,000
K-5 Reading, Math, Science & Social Studies Program	32,915,900	40,000,000	46,500,000	46,500,000	46,500,000	47,614,527	47,614,527	41,891,798	41,891,798	29,491,798	26,291,798	26,291,798	25,098,017 ¹⁶	498,601,961
6-8 Reading, Math, Science & Social Studies Program	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	22,000,000
High Schools that Work	-	-	500,000	-	-	-	-	-	-	-	-	-	-	500,000
Testing	-	-	2,717,662	-	-	-	-	-	-	-	-	-	-	2,717,662
Student Identifier	-	-	488,000	-	-	-	-	-	-	-	-	-	-	488,000
Data Collection	-	-	2,048,925	-	-	-	-	-	-	-	-	-	-	2,048,925
Report Cards	-	-	971,793	-	-	-	-	-	-	-	-	-	-	971,793
Governor's School for the Arts	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000
School Buses	23,000,000	-	-	-	-	-	-	-	-	-	6,267,000 ¹²	7,010,000 ¹⁴	1,301,752 ¹⁶	37,578,752
Digital Instructional Material	-	-	-	-	-	-	-	-	-	-	-	4,000,000	5,000,000 ¹⁶	9,000,000
New Carolina Transformation in Education	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000
Textbooks	-	-	-	-	-	-	-	-	-	-	-	1,500,000 ¹⁴	-	1,500,000
Technology Initiative	-	-	-	-	-	-	-	-	-	-	-	-	29,288,976 ¹⁶	29,288,976
Instructional Materials	-	-	-	-	-	-	-	-	-	-	-	-	3,904,095 ¹⁶	3,904,095
Total K-12	79,819,583	62,503,683	102,823,895	48,500,000	59,500,000	49,614,527	49,614,527 0	43,891,798	43,891,798	31,491,798	34,558,798	40,901,798	66,592,840	713,705,045
Other														
ETV Digitalization	18,500,000	-	-	-	-	-	-	-	-	-	-	-	-	18,500,000
ETV Commission	-	-	1,400,000	-	-	-	-	-	-	-	-	-	-	1,400,000
State Library - Aid to County Libraries	1,500,000	1,500,000	5,300,000	-	5,453,117 ⁴	-	-	-	-	733,000	733,000 ¹³	-	-	15,219,117

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	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	GRAND TOTAL
DAODAS	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000
SBTCE - Spartanburg Tech - Cherokee County Campus	-	-	500,000	-	-	-	-	-	-	-	-	-	-	500,000
SBTCE - Allied Health Initiative	-	-	-	-	12,150,000 ⁴	-	-	-	-	-	-	-	-	12,150,000
OEPP - SC Alliance of Boys & Girls Clubs, Inc.	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000
Francis Marion - Nursing Program	-	-	250,000	-	-	-	-	-	-	-	-	-	-	250,000
Chesterfield County School District	-	-	100,000	-	-	-	-	-	-	-	-	-	-	100,000
State Museum - Arts Partnership of Greater Spartanburg	-	-	-	-	500,000 ⁴	-	-	-	-	-	-	-	-	500,000
SC School for the Deaf and Blind - Technology Replacement	-	-	-	-	-	200,000	200,000	200,000	200,000	200,000	200,000	400,000 ¹⁴	200,000	1,800,000
State Library - Union County Carnegie Library Renovations	-	-	-	-	-	-	-	-	-	-	-	1,250,000	-	1,250,000
DAODAS - Gambling Addiction	-	-	-	-	-	-	-	-	-	-	-	100,000 ¹⁴	-	100,000
Total Other	20,000,000	1,500,000	9,550,000	0	18,103,117	200,000	200,000	200,000	200,000	933,000	933,000	1,750,000	200,000	53,769,117
TOTAL	268,661,107	217,221,140	339,618,335	277,000,000	297,003,117	258,000,000	252,322,729	246,600,000	250,371,035	254,833,000	289,335,117	313,319,090	345,384,100	3,609,668,770
Unclaimed Prizes														
B&C Board & DAODAS- Gambling Disorders	1,000,000	-	-	-	-	500,000 ⁶	-	-	-	50,000	50,000	50,000	50,000	1,700,000
SDE - School Buses	5,692,348	18,092,605 ²	1,715,610 ³	13,166,426 ²	-	-	-	-	-	12,350,000	5,950,000	5,000,000 ¹⁷	1,000,000	62,966,989
SDE - Governor's School of Science and Mathematics	-	-	674,000 ³	-	-	-	-	-	-	-	-	-	-	674,000
SDE - Textbooks	-	-	4,867,395	-	-	-	-	-	-	-	-	-	-	4,867,395
SDE - First Steps	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000
SDE - Agriculture in the Classroom	-	-	-	-	250,000 ⁵	-	-	-	-	-	-	-	-	250,000
SDE - School Attuned Program	-	-	-	-	-	500,000 ⁶	-	-	-	-	-	-	-	500,000
SDE- K-5 Reading, Math, Science & Social Studies	-	-	-	-	-	-	5,722,729	5,722,729	-	-	3,200,000	1,600,000	2,300,000	18,545,458
CHE - Need-Base Grants	-	-	-	-	-	3,478,271 ⁶	6,037,827 ⁸	-	-	-	-	-	-	9,516,098
CHE - Higher Education Excellence Enhancement Prog	-	-	1,200,000	-	-	250,000 ⁶	-	-	-	-	2,950,000	2,950,000	2,950,000	10,300,000
CHE - University Center	-	-	800,000	-	-	-	-	-	-	-	-	-	-	800,000
CHE - Statewide Electronic Library	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	2,000,000
CHE - Technology: SC public 4 year and 2 year institutions	-	-	-	9,000,000	8,400,000	8,400,000	8,400,000	3,704,957 ⁸	2,677,271	-	-	1,465,255 ¹⁷	-	42,047,483
CHE - Tuition Assistance	-	-	-	-	2,600,000 ⁵	-	-	-	-	-	-	1,700,000	1,700,000	6,000,000
CHE - Critical Needs Nursing Initiative Fund	-	-	-	-	-	-	1,000,000 ⁸	-	-	-	-	-	-	1,000,000
CHE - LIFE, HOPE, and Palmtto Fellows Scholarships	-	-	-	-	-	-	-	5,809,819 ¹⁰	-	-	-	-	-	5,809,819
CHE - PASCAL	-	-	-	-	-	-	-	-	1,253,581 ¹²	36,933	1,500,000 ¹⁷	-	-	2,790,514
School for the Deaf and Blind - Technology	-	-	-	-	200,000 ⁸	-	-	-	-	-	-	-	-	200,000
School for the Deaf and Blind - Bus Purchase	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000
Tuition Grants Commission - Tuition Grants	-	-	-	-	4,966,933 ⁵	-	-	-	-	-	-	-	-	4,966,933
State Library	-	-	-	-	-	1,000,000 ⁶	-	-	-	-	-	-	-	1,000,000
SBTCE - CATT/Ready SC	-	-	-	-	-	-	-	2,000,000 ⁸	-	-	-	-	-	2,000,000
SBTCE - Allied Health Initiative	-	-	-	-	-	-	4,000,000 ⁸	4,000,000 ⁸	-	-	-	-	-	8,000,000
Total Unclaimed Prizes	6,692,348	18,092,605	14,257,005	22,166,426	16,416,933	14,128,271	19,437,827	15,427,686	14,209,819	13,653,581	12,436,933	14,265,255	8,000,000	189,184,689
GRAND TOTAL	275,353,455	235,313,745	353,875,340	299,166,426	313,420,050	272,128,271	271,760,556	262,027,686	264,580,854	268,486,581	301,772,050	327,584,345	353,384,100	3,798,853,459

Note: Education Lottery began operating in January of 2002,
and FY 01-02 receipts were first appropriated in FY 2002-03.

¹ Surplus Lottery Funds were used to fully fund Scholarships.

² Unclaimed Prizes in excess of the amount certified by the BEA will be appropriated to SDE for the purchase and repair of School Buses.

³ 2004-05 Unclaimed Prizes in excess of the \$11,867,395 certified by the BEA will be appropriated to SDE as follows: \$674,000 for the Governor's School for Science and Mathematics; and the remainder for the purchase and repair of School Buses.

⁴ 2005-06 Surplus in excess of \$30,600,000 appropriated as follows: \$12,150,000 to SBTCE for Allied Health Initiative; \$500,000 to the Arts Partnership of Greater Spartanburg, Inc. (State Museum); Remaining balance to Aid to County Libraries.

⁵ 2006-07 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$200,000 to the School for the Deaf and Blind; \$250,000 to SDE; \$2,600,000 to CHE; and remaining balance to Tuition Grants Commission.

Education Lottery Appropriations

	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	GRAND TOTAL
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⁶ 2007-08 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$1,000,000 to the State Library; \$500,000 to SDE; \$500,000 to DAODAS; \$250,000 to CHE for education enhancement program and remaining balance for need base scholarships.

⁷ The Rescission Bill (H.5300) transferred \$10M from Endowed Chairs to LIFE Scholarships.

⁸ 2008-09 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$6,037,827 to CHE Need Based Grants; \$1,000,000 to CHE Critical Needs Nursing Initiative Fund; \$4,000,000 to SBTCE Allied Health Initiative.

⁹ 2009-10 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA will be appropriated as follows: \$2,000,000 to SBTCE for the CATT/Ready SC Program; \$4,000,000 to SBTCE Allied Health Initiative; \$1,027,686 for Technology Public 4 and 2 yr.

¹⁰ 2010-11 Unclaimed Prizes in excess of the \$8,400,000 certified by the BEA appropriated and funded as follows: \$5,809,819 to CHE for PF, LIFE, and HOPE Scholarships.

¹¹ 2011-12 Unclaimed Prizes in excess of the \$12,400,00 certified by the BEA appropriated and funded as follows: \$1,253,581 to CHE and PASCAL.

¹² 2011-12 Excess Lottery proceeds above funds certified by the BEA is appropriated as follows in FY 2012-13: \$1,480,000 to CHE Deferred Maintenance; \$520,000 to SBTCE - Deferred Maintenance; \$4,000,000 to CHE for Need Base Grants; \$1,500,000 for Tuition Grants; \$2,500,000 for Technology 4&2 Yr Institutions; \$6,267,000 to Sde for School Buses; and \$733,000 to State Library for Aid to County Libraries.

¹³ 2011-12 excess lottery proceeds above funds certified by the BEA is appropriated as follows: \$1,480,000 CHE Deferred Maintenance; \$520,000 to SBTCE - Deferred Maintenance; \$4,000,000 to CHE for Need Based Grants; \$1,500,000 for Tuition Grants; \$2,500,000 for Technology 4&2 Yr Institutions; \$6,267,000 to SDE for School Buses; and \$733,000 to State Library for Aid to County Libraries.

¹⁴ 2012-13 excess lottery proceeds above \$18,000,000 is appropriated pro-rata as follows: \$3,500,000 to Dept of Ed - New School Buses; \$1,500,000 Dept of Ed - Textbooks; \$12,075,000 CHE - Research Universities, 4 Year Comprehensive and 2 Year Branches: Repair and Maintenance (1 to 1 Match); \$1,275,000 Tech Board - Manufacturing Skills Standards Council Initiative; \$2,275,000 CHE - Technology Two Year Institutions and Technical Colleges; \$100,000 DAODAS - Gambling Addiction; \$200,000 School for the Deaf & Blind - Technology; \$575,000 USC Aiken - Science Center/Building - Roof & HVAC Repair/Replace.

¹⁵ 2012-13 Unclaimed Prizes in excess of the \$12,400,000 certified by the BEA appropriated and funded as follows: \$36,933 to CHE for PASCAL.

¹⁶ 2013-14 Excess Lottery proceeds above \$53,784,100 is appropriated as follows: \$29,288,976 to K-12 Technology Initiative; \$5,558,670 to CHE - Technology Public 4 & 2 year; \$3,904,095 to SDE - Instructional Materials; \$1,718,902 to CHE - Summer Semester Eligibility; \$5,000,000 to SDE - Digital Equipment; \$5,239,938 to CHE - Academic Facility Building, Repair, Maint & Training; \$1,301,752 to School Buses; \$708,707 to Technology: SC Public 4 year and 2 year institutions; \$506,219 to K-5 Reading, Math, Science & Social Studies Program; \$329,042 to Higher Education Excellence Enhancement Program; \$75,933 to CHE - Non-profit, 4-yr Institution, Founded in 1956; \$75,933 to CHE - Non-profit, Bachelors Level Institution, Est. in 1894; and \$75,933 to CHE - Non-profit, 4-yr Comprehensive Institution, Est. as a College in 1908.

¹⁷ 2013-14 Unclaimed Prizes in excess of the \$8,000,000 certified by the BEA appropriated and funded as follows: \$3,300,000 to SDE - School Buses; \$1,500,000 to CHE - PASCAL; and \$1,465,255 to CHE - Technology Public 4 year, 2 year and Tech.

Prepared
January 2015 (Lottery Appropriations)